Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 20:08:45 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Two crore forty nine lakh forty one thousand only (Rs.2,49,41,000/-) - Quarterly Distribution of Budget for the Archaeology & Museums Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1421 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Archaeology & Museums Department for an amount of Rs. 2,49,41,000 /- Rupees Two crore forty nine lakh forty one thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Archaeology & Museums Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Youth and Sports Department, AP Secretariat
The Archaeology & Museums Department, AP Vijayawada
The Director of Treasuries & Accounts, Mangalagiri
The Director Works and Accounts, Mangalagiri
The Pay & Accounts Officer, Mangalagiri
The Finance (BG.I) & (BG.II) Department
The Principal Accountant General (A&E), Vijayawada
The Principal Accountant General (Audit), Vijayawada
The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Archaeology & Museums Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2205 Art and Culture							
M.H. 103 Archaeology							
S.H. 01 Headquarters Office							
D.H. 130 Office Expenses							
S.D.H. 134 Hiring of Private Vehicles	11,40,000	3,99,000	2,28,000	2,28,000	2,85,000	11,40,000	0
S.H. 03 District Offices							
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,82,000	63,700	36,400	36,400	45,500	1,82,000	0
S.H. 05 Excavations							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	70,000	24,000	14,250	14,250	17,500	70,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	30,000	10,500	6,000	6,000	7,500	30,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	31,000	10,850	6,200	6,200	7,750	31,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,000	250	250	250	250	1,000	0
M.H. 107 Museums							
S.H. 05 District Museums							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,50,000	1,22,500	70,000	70,000	87,500	3,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	19,62,000	6,86,000	3,90,500	3,90,000	4,95,500	19,62,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 500 Other Charges							
S.D.H. 501 Compensation	8,95,000	3,10,000	1,80,000	1,81,250	2,23,750	8,95,000	0
M.J.H. 4202 Capital Outlay on Education, Sports, Art and Culture							
S.M.H. 04 Art and Culture							
M.H. 106 Museums							
G.S.H. 11 State Development Schemes							
S.H. 05 Renovation and Restoration of Forts and Monuments							
D.H. 530 Major Works							
S.D.H. 531 Major Works	2,00,00,000	70,00,000	40,00,000	40,00,000	50,00,000	2,00,00,000	0
Total	**2,49,41,000**	**87,22,800**	**49,88,600**	**49,89,350**	**62,40,250**	**2,49,41,000**	**0**

DDO Annexure

Department: Archaeology & Museums Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001070005110111VN	02010306001	21,000	12,000	12,000	15,000	60,000
2205001070005130131VN	02010306001	5,950	3,400	3,400	4,250	17,000
2205001070005110111VN	03010306008	17,500	10,000	10,000	12,500	50,000
2205001070005130131VN	03010306008	5,950	3,400	3,400	4,250	17,000
2205001070005110111VN	05160306001	14,000	8,000	8,000	10,000	40,000
2205001070005130131VN	05160306001	7,000	4,000	4,000	5,000	20,000
2205001070005110111VN	08010306001	17,500	10,000	10,000	12,500	50,000
2205001070005130131VN	08010306001	5,950	3,400	3,400	4,250	17,000
2205001070005110111VN	10010306001	17,500	10,000	10,000	12,500	50,000
2205001070005130131VN	10010306001	4,200	2,400	2,400	3,000	12,000
2205001030003140141VN	11160306001	63,700	36,400	36,400	45,500	1,82,000
2205001070005110111VN	11160306001	17,500	10,000	10,000	12,500	50,000
2205001070005130131VN	11160306001	5,950	3,400	3,400	4,250	17,000
2205001030001130134VN	27000306001	3,99,000	2,28,000	2,28,000	2,85,000	11,40,000
2205001030005110111VN	27000306001	35,000	20,000	20,000	25,000	1,00,000
2205001030005130131VN	27000306001	24,000	14,250	14,250	17,500	70,000
2205001030005130135VN	27000306001	10,500	6,000	6,000	7,500	30,000
2205001030005130136VN	27000306001	10,850	6,200	6,200	7,750	31,000
2205001030005240241VN	27000306001	250	250	250	250	1,000
2205001070005110111VN	27000306001	17,500	10,000	10,000	12,500	50,000
2205001070005130135VN	27000306001	7,000	4,000	4,000	5,000	20,000
2205001070005130136VN	27000306001	7,000	4,000	4,000	5,000	20,000
2205001070005130137VN	27000306001	6,86,000	3,90,500	3,90,000	4,95,500	19,62,000
2205001070005130138VN	27000306001	2,500	2,500	2,500	2,500	10,000
2205001070005130139VN	27000306001	7,000	4,000	4,000	5,000	20,000
2205001070005270271VN	27000306001	2,500	2,500	2,500	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001070005500501VN	27000306001	3,10,000	1,80,000	1,81,250	2,23,750	8,95,000
4202041061105530531VN	27000306001	70,00,000	40,00,000	40,00,000	50,00,000	2,00,00,000
	Total	**87,22,800**	**49,88,600**	**49,89,350**	**62,40,250**	**2,49,41,000**